



MUNICIPALITÉ DE NAMUR

MAYOR'S SPEECH 2016

Dear citizens of Namur,

As per article 955 of the municipal code, it is my responsibility, as mayor, to provide you with, a financial report of the municipality, with the accomplishments of 2016, as well as the plans for 2017.

It is always an honor to represent you as mayor of this municipality. I take pride in the many years I have spent in this position. It is also a privilege to work with a dynamic team of councillors and municipal employees.

Consolidated financial statements* of 2015

❖ Revenue	\$ 1 026 547
❖ Expenses	\$ 943 946
❖ Surplus for the year	\$ 82 601
❖ Investment income	\$ (68 053)
❖ Reconciliation for tax purposes	\$ 77 269
❖ Operating surplus for taxes purposes	\$ 91 817

*Financial report prepared by the firm Charlebois et Gratton, CPA Inc.

Financial projections for 2016

For the year 2016, the municipality disposes of a \$1 050 050 budget. At the end of October, operations were going as planned. We anticipate a balanced report if no sudden or unexpected expenses occur.

Creations of 2016

- ❖ Repair work on Côte à Favier and a part of de la Forge street
- ❖ Purchase a tanker truck for the fire department
- ❖ Purchase a New Holland tractor for the road department
- ❖ Repair work on des Peupliers street

List of contracts for \$25 000 or more made at 20 october 2016

J-René Lafond inc.	Purchase of New Holland tractor	\$ 44 206
Sonic Energy	Purchase of diesel	\$ 28 493
Finances Ministry	Sûreté du Québec service	\$ 38 615
Servitech	Evaluation	\$ 42 187
MRC Papineau	Annual fees and others	\$ 47 334
Trudeau Excavation	Various works	\$ 58 050
Municipalité St-Isidore	Purchase of a tanker truck	\$ 40 606
Entreprises P. Blanc	Snow removal and others	\$ 69 257
Marceau Soucy	Attorney fees	\$ 33 344
Uniroc	Road repair work	\$233 181

Remuneration of Elected people 2016

In accordance with the law, here are the amounts given to the elected members,

	Salary	Expense allocation	MRC Salary	MRC Exp. All
Maire	5 115.00 \$	2 555.16 \$	4 788.84\$	2 394.36\$
Conseiller	1 910.52 \$	954.36 \$		

Orientations for 2017

In 2017, we plan to carry out the following projects:

- Repair work on des Aulnes street

To conclude, dear citizens, I invite you to join the council during our council meetings which are always held on the second Monday of the month. I also encourage you to visit our website for pertinent information.

Your mayor,
Gilbert Dardel